

International Right of Way Association
Statement of Activities for two Months Ended August 31, 2013

	Jul 13	Aug 13	TOTAL
INCOME			
Total 40 · EDUCATION INCOME	153,728.75	225,399.00	379,127.75
Total 41 · ADVERTISING INCOME	18,121.81	27,099.75	45,221.56
Total 43 · INVESTMENT INCOME	1,117.67	1,803.08	2,920.75
Total 44 · MEMBERSHIP INCOME	159,768.27	158,137.89	317,906.16
Total 45 · MERCHANDISE - SALES	473.00	315.00	788.00
Total 46 · OTHER INCOME	30.00	60.00	90.00
Total 47 · SEMINARS & CONFERENCES	(300.00)	(3,250.00)	(3,550.00)
TOTAL INCOME	\$ 332,939.50	\$ 409,564.72	\$ 742,504.22
EXPENSE			
Total 50 · COST OF GOODS SOLD	501.29	369.40	870.69
Total 55 · EDUCATION EXPENSES	26,665.21	40,216.96	66,882.17
Total 597 · Building Operation	12,246.16	14,058.52	26,304.68
Total 60 · PAYROLL & BENEFITS	160,654.41	171,612.61	332,267.02
Total 67 · SEMINARS & CONFERENCES EXPENSES	631.19	-	631.19
Total 73 · TRAVEL EXPENSES	22,965.93	5,369.92	28,335.85
Total 80 · ADMINISTRATIVE EXPENSES	58,355.20	62,661.32	121,016.52
TOTAL EXPENSE	\$ 282,019.39	\$ 294,288.73	\$ 576,308.12
NET ORDINARY INCOME	\$ 50,920.11	\$ 115,275.99	\$ 166,196.10
TOTAL OTHER INCOME	26,767.53	22,075.00	48,842.53
TOTAL OTHER EXPENSE	18,600.00	22,075.00	40,675.00
NET OTHER INCOME (EXPENSE)	\$ 8,167.53	\$ -	\$ 8,167.53
NET INCOME	\$ 59,087.64	\$ 115,275.99	\$ 174,363.63