

International Right of Way Association

Statement of Activities for One Month Ended August 31, 2017

	Jul 17	Aug 17	TOTAL
INCOME			
Total 40 · EDUCATION INCOME	147,035.25	161,605.04	308,640.29
Total 41 · ADVERTISING INCOME	21,017.64	20,881.71	41,899.35
Total 43 · INVESTMENT INCOME	4,979.57	1,946.54	6,926.11
Total 44 · MEMBERSHIP INCOME	161,921.61	170,714.82	332,636.43
Total 45 · MERCHANDISE - SALES	246.00	85.00	331.00
Total 46 · OTHER INCOME	60.00	-	60.00
TOTAL INCOME	335,260.07	355,233.11	690,493.18
EXPENSE			
Total 50 · COST OF GOODS SOLD	\$ 259.41	\$ 86.68	\$ 346.09
Total 55 · EDUCATION EXPENSES	18,455.28	26,744.23	45,199.51
Total 597 · Building Operation	9,490.91	9,415.89	18,906.80
Total 60 · PAYROLL & BENEFITS	191,734.65	199,949.14	391,683.79
Total 67 · SEMINARS & CONFERENCES EXPENSES	726.56	-	726.56
Total 73 · TRAVEL EXPENSES	17,512.69	50,321.04	67,833.73
Total 80 · ADMINISTRATIVE EXPENSES	55,087.03	66,128.74	121,215.77
TOTAL EXPENSE	293,266.53	352,645.72	645,912.25
NET ORDINARY INCOME	\$ 41,993.54	\$ 2,587.39	\$ 44,580.93
TOTAL OTHER INCOME	32,082.04	13,502.27	45,584.31
TOTAL OTHER EXPENSE	12,500.00	12,542.01	25,042.01
NET OTHER INCOME (EXPENSE)	\$ 19,582.04	\$ 960.26	\$ 20,542.30
NET INCOME	\$ 61,575.58	\$ 3,547.65	\$ 65,123.23