

International Right of Way Association
Statement of Activities for Five Months Ended November 30, 2014

	Jul 14	Aug 14	Sep 14	Oct 14	Nov 14	TOTAL
INCOME						
Total 40 · EDUCATION INCOME	168,689.89	233,295.27	187,542.17	230,485.26	164,350.47	984,363.06
Total 41 · ADVERTISING INCOME	17,094.02	35,208.38	13,896.45	27,907.03	10,775.58	104,881.46
Total 43 · INVESTMENT INCOME	840.56	831.14	800.59	619.67	1,178.28	4,270.24
Total 44 · MEMBERSHIP INCOME	166,312.27	170,508.82	166,844.55	153,901.26	160,842.93	818,409.83
Total 45 · MERCHANDISE - SALES	495.00	17.00	59.00	254.00	288.00	1,113.00
Total 46 · OTHER INCOME	30.00	-	-	-	24.42	54.42
TOTAL INCOME	\$ 353,461.74	\$ 439,860.61	\$ 369,142.76	\$ 413,167.22	\$ 337,459.68	\$ 1,913,092.01
EXPENSE						
Total 50 · COST OF GOODS SOLD	542.63	93.34	97.05	308.58	276.52	1,318.12
Total 55 · EDUCATION EXPENSES	60,268.47	43,964.42	36,577.79	55,139.71	42,686.44	238,636.83
Total 597 · Building Operation	11,040.42	10,836.20	13,982.92	10,604.55	10,522.26	56,986.35
Total 60 · PAYROLL & BENEFITS	181,962.56	217,689.37	177,923.27	214,513.65	171,215.03	963,303.88
Total 67 · SEMINARS & CONFERENCES EXPENSES	579.94	-	-	-	-	579.94
Total 73 · TRAVEL EXPENSES	34,753.40	13,350.50	75,166.12	59,578.67	6,741.34	189,590.03
Total 80 · ADMINISTRATIVE EXPENSES	66,109.46	66,364.00	71,708.23	74,044.28	80,516.05	358,742.02
TOTAL EXPENSE	\$ 355,256.88	\$ 352,297.83	\$ 375,455.38	\$ 414,189.44	\$ 311,957.64	\$ 1,809,157.17
NET ORDINARY INCOME	\$ (1,795.14)	\$ 87,562.78	\$ (6,312.62)	\$ (1,022.22)	\$ 25,502.04	\$ 103,934.84
TOTAL OTHER INCOME	20,909.47	27,250.00	35,373.82	47,978.16	34,465.35	165,976.80
TOTAL OTHER EXPENSE	18,150.00	27,250.00	34,673.09	47,917.32	33,226.94	161,217.35
NET OTHER INCOME (EXPENSE)	\$ 2,759.47	\$ -	\$ 700.73	\$ 60.84	\$ 1,238.41	\$ 4,759.45
NET INCOME	\$ 964.33	\$ 87,562.78	\$ (5,611.89)	\$ (961.38)	\$ 26,740.45	\$ 108,694.29