

International Right of Way Association
Statement of Activities for Five Months Ended November 30, 2015

	Jul 15	Aug 15	Sep 15	Oct 15	Nov 15	TOTAL
INCOME						
Total 40 · EDUCATION INCOME	164,311.61	232,446.33	202,522.26	262,369.37	154,120.16	1,015,769.73
Total 41 · ADVERTISING INCOME	19,211.77	26,135.34	25,972.14	21,730.94	26,647.44	119,697.63
Total 43 · INVESTMENT INCOME	1,206.48	1,165.56	1,099.06	1,134.91	1,191.21	5,797.22
Total 44 · MEMBERSHIP INCOME	169,346.99	173,770.43	169,508.99	166,365.34	166,432.49	845,424.24
Total 45 · MERCHANDISE - SALES	1,278.00	105.00	100.00	392.00	540.00	2,415.00
Total 46 · OTHER INCOME	90.00	90.00	-	25.26	100.00	305.26
Total 47 · SEMINARS & CONFERENCES	7,135.00	550.00	-	-	-	7,685.00
TOTAL INCOME	\$ 362,579.85	\$ 434,262.66	\$ 399,202.45	\$ 452,017.82	\$ 349,031.30	\$ 1,997,094.08
EXPENSE						
Total 50 · COST OF GOODS SOLD	1,030.26	249.47	80.25	353.54	499.09	2,212.61
Total 55 · EDUCATION EXPENSES	32,149.56	31,668.63	33,625.65	68,401.42	27,665.46	193,510.72
Total 597 · Building Operation	9,990.30	9,817.00	9,794.46	10,333.84	9,344.68	49,280.28
Total 60 · PAYROLL & BENEFITS	185,282.45	182,670.50	184,860.68	187,576.42	187,109.22	927,499.27
Total 67 · SEMINARS & CONFERENCES EXPENSES	46.50	-	-	-	-	46.50
Total 73 · TRAVEL EXPENSES	10,555.77	24,083.80	49,512.25	26,679.20	16,504.07	127,335.09
Total 80 · ADMINISTRATIVE EXPENSES	59,021.87	62,024.72	58,537.69	66,240.82	79,149.14	324,974.24
Total 88 · Income Taxes	-	-	-	-	5,200.00	5,200.00
TOTAL EXPENSE	\$ 298,076.71	\$ 310,514.12	\$ 336,410.98	\$ 359,585.24	\$ 325,471.66	\$ 1,630,058.71
NET ORDINARY INCOME	\$ 64,503.14	\$ 123,748.54	\$ 62,791.47	\$ 92,432.58	\$ 23,559.64	\$ 367,035.37
TOTAL OTHER INCOME	48,377.12	19,408.94	35,579.46	31,601.87	30,806.25	165,773.64
TOTAL OTHER EXPENSE	13,650.00	19,765.74	29,578.72	31,601.85	26,427.77	121,024.08
NET OTHER INCOME (EXPENSE)	\$ 34,727.12	\$ (356.80)	\$ 6,000.74	\$ 0.02	\$ 4,378.48	\$ 44,749.56
NET INCOME	\$ 99,230.26	\$ 123,391.74	\$ 68,792.21	\$ 92,432.60	\$ 27,938.12	\$ 411,784.93