

International Right of Way Association
Statement of Activities for Three Months Ended October 31, 2014

	Jul 14	Aug 14	Sep 14	Oct 14	TOTAL
INCOME					
Total 40 · EDUCATION INCOME	168,689.89	233,295.27	187,542.17	230,485.26	820,012.59
Total 41 · ADVERTISING INCOME	17,094.02	35,208.38	13,896.45	27,907.03	94,105.88
Total 43 · INVESTMENT INCOME	840.56	831.14	800.59	619.67	3,091.96
Total 44 · MEMBERSHIP INCOME	166,312.27	170,508.82	166,844.55	153,901.26	657,566.90
Total 45 · MERCHANDISE - SALES	495.00	17.00	59.00	254.00	825.00
Total 46 · OTHER INCOME	30.00	-	-	-	30.00
TOTAL INCOME	\$ 353,461.74	\$ 439,860.61	\$ 369,142.76	\$ 413,167.22	\$ 1,575,632.33
EXPENSE					
Total 50 · COST OF GOODS SOLD	542.63	93.34	97.05	308.58	1,041.60
Total 55 · EDUCATION EXPENSES	60,268.47	43,964.42	36,577.79	55,139.71	195,950.39
Total 597 · Building Operation	11,040.42	10,836.20	13,982.92	10,604.55	46,464.09
Total 60 · PAYROLL & BENEFITS	181,962.56	217,689.37	177,923.27	214,513.65	792,088.85
Total 67 · SEMINARS & CONFERENCES EXPENSES	579.94	-	-	-	579.94
Total 73 · TRAVEL EXPENSES	34,753.40	13,350.50	75,166.12	59,578.67	182,848.69
Total 80 · ADMINISTRATIVE EXPENSES	66,109.46	66,364.00	71,708.23	74,044.28	278,225.97
TOTAL EXPENSE	\$ 355,256.88	\$ 352,297.83	\$ 375,455.38	\$ 414,189.44	\$ 1,497,199.53
NET ORDINARY INCOME	\$ (1,795.14)	\$ 87,562.78	\$ (6,312.62)	\$ (1,022.22)	\$ 78,432.80
TOTAL OTHER INCOME	20,909.47	27,250.00	35,373.82	47,978.16	131,511.45
TOTAL OTHER EXPENSE	18,150.00	27,250.00	34,673.09	47,917.32	127,990.41
NET OTHER INCOME (EXPENSE)	\$ 2,759.47	\$ -	\$ 700.73	\$ 60.84	\$ 3,521.04
NET INCOME	\$ 964.33	\$ 87,562.78	\$ (5,611.89)	\$ (961.38)	\$ 81,953.84