



# Key Measures FY 2014 - 15

		Jul 2013 - Apr 2014	Jul 2014 - Apr 2015	Jul 2014 - Apr 2015	% of Budget
		Actual	Actual	Budget	
<b>Income</b>	<b>Total Income:</b>	3,510,603	3,627,472	3,624,357	100%
	<b>Net Income:</b>	\$73,332	\$251,131	\$77,806	323%
<b>Membership</b>	<b>Membership Income:</b>	\$1,521,446	\$1,587,001	\$1,581,122	100%
	<b>Number of Members: (Agencies, Senior &amp; Regular)</b>	8,148	8,205	7,358	112%
	<b>Total Number of Members (All Dues Paying Members)</b>	9,764	9,791	8,948	109%
<b>Education</b>	<b>Course Income: (Classroom Courses)</b>	\$995,018	\$976,960	\$981,130	100%
	<b>Number of Class Participants:</b>	4,853	4,980	4,655	107%
	<b>Average Class Size</b>	15.7	15.6	14.9	105%
	<b>Course Income: (IRWA Online Courses)</b>	\$658,505	\$740,881	\$743,981	100%
	<b>Number of Online Participants: (IRWA Courses)</b>	1,923	2,183	2231	98%
<b>Credentialing</b>	<b>Credentialing Income</b>	\$87,205	\$83,532	\$72,938	115%
	<b>Designated (SRWA)</b>	2009	1968	N/A	N/A
	<b>Certified (Other Than SRWA)</b>	1027	1159	N/A	N/A

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