



Key Measures FY 2014 - 15

		Jul - Aug 2013 Actual	Jul - Aug 2014Actual	Jul - Aug 2014 Budget	% of Budget
Income	Total Income:	742,504	793,322	632,380	125%
	Net Income:	\$174,364	\$88,527	\$14,370	616%
Membership	Membership Income:	\$317,906	\$336,821	\$315,868	107%
	Number of Members: (Agencies, Senior & Regular)	8,365	8,789	7,833	112%
	Total Number of Members (All Dues Paying Members)	10,005	10,462	9,423	111%
Education	Course Income: (Classroom Courses)	\$188,488	\$192,002	\$145,700	132%
	Number of Class Participants:	945	826	697	119%
	Average Class Size	16.6	15.0	14.8	101%
	Course Income: (IRWA Online Courses)	\$173,665	\$181,345	\$113,554	160%
	Number of Online Participants: (IRWA Courses)	492	500	343	146%
Credentialing	Credentialing Income	\$16,075	\$15,121	\$14,588	104%
	Designated (SRWA)	2033	2067	N/A	N/A
	Certified (Other Than SRWA)	996	1087	N/A	N/A

August-14