



Key Measures FY 2014 - 15

		Jul 2013 - Jan 2014	Jul 2014 - Jan 2015	Jul 2014 - Jan 2015	% of Budget
		Actual	Actual	Budget	
Income	Total Income:	2,393,247	2,587,085	2,513,276	103%
	Net Income:	\$121,324	\$136,342	\$70,919	192%
Membership	Membership Income:	\$1,062,054	\$1,108,202	\$1,137,923	97%
	Number of Members: (Agencies, Senior & Regular)	9,042	9,247	8,248	112%
	Total Number of Members (All Dues Paying Members)	10,731	10,937	9,838	111%
Education	Course Income: (Classroom Courses)	\$613,339	\$680,838	\$625,515	109%
	Number of Class Participants:	3,137	3,431	2,961	116%
	Average Class Size	15.6	15.7	14.9	105%
	Course Income: (IRWA Online Courses)	\$496,564	\$576,811	\$540,601	107%
	Number of Online Participants: (IRWA Courses)	1,506	1,752	1632	107%
Credentialing	Credentialing Income	\$57,135	\$52,857	\$51,056	104%
	Designated (SRWA)	2074	2099	N/A	N/A
	Certified (Other Than SRWA)	1055	1140	N/A	N/A

January-15