



Key Measures FY 2014 - 15

		Jul 2013 - Jun 2014	Jul 2014 - Jun 2015	Jul 2014 - Jun 2015	% of Budget
		Actual	Actual	Budget	
Income	Total Income:	4,844,309	5,238,195	5,130,888	102%
	Net Income:	\$123,058	\$200,801	\$6,692	3001%
Membership	Membership Income:	\$1,856,158	\$1,938,827	\$1,884,453	103%
	Number of Members: (Agencies, Senior & Regular)	8,518	8,583	7,533	114%
	Total Number of Members (All Dues Paying Members)	10,157	10,198	9,123	112%
Education	Course Income: (Classroom Courses)	\$1,180,205	\$1,155,950	\$1,185,430	98%
	Number of Class Participants:	5,866	5,916	5,727	103%
	Average Class Size	15.5	15.3	14.9	103%
	Course Income: (IRWA Online Courses)	\$762,755	\$860,266	\$873,502	98%
	Number of Online Participants: (IRWA Courses)	2,176	2,499	2614	96%
Credentialing	Credentialing Income	\$103,380	\$98,607	\$87,525	113%
	Designated (SRWA)	2049	2015	N/A	N/A
	Certified (Other Than SRWA)	1072	1206	N/A	N/A

June-15