



Key Measures FY 2014 - 15

		Jul 2013 - May 2014 Actual	Jul 2014 - May 2015 Actual	Jul 2014 - May 2015 Budget	% of Budget
Income	Total Income:	3,866,322	4,001,335	4,000,925	100%
	Net Income:	\$113,051	\$289,542	\$120,476	240%
Membership	Membership Income:	\$1,687,343	\$1,754,639	\$1,731,736	101%
	Number of Members: (Agencies, Senior & Regular)	8,238	8,415	7,458	113%
	Total Number of Members (All Dues Paying Members)	9,863	10,020	9,048	111%
Education	Course Income: (Classroom Courses)	\$1,107,069	\$1,094,890	\$1,107,730	99%
	Number of Class Participants:	5,440	5,625	5,315	106%
	Average Class Size	15.4	15.5	14.9	104%
	Course Income: (IRWA Online Courses)	\$712,868	\$795,906	\$812,272	98%
	Number of Online Participants: (IRWA Courses)	2,046	2,335	2429	96%
Credentialing	Credentialing Income	\$94,605	\$89,982	\$80,231	112%
	Designated (SRWA)	2021	2002	N/A	N/A
	Certified (Other Than SRWA)	1054	1190	N/A	N/A

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