



Key Measures FY 2014 - 15

		Jul 2013 Actual	Jul 2014 Actual	Jul 2014 Budget	% of Budget
Income	Total Income:	332,940	353,462	305,246	116%
	Net Income:	\$59,088	\$964	(\$7,616)	-13%
Membership	Membership Income:	\$159,768	\$166,312	\$157,620	106%
	Number of Members: (Agencies, Senior & Regular)	8,205	8,540	7,723	111%
	Total Number of Members (All Dues Paying Members)	9,844	10,175	9,313	109%
Education	Course Income: (Classroom Courses)	\$92,584	\$80,836	\$62,100	130%
	Number of Class Participants:	488	398	255	156%
	Average Class Size	16.3	15.9	15.0	106%
	Course Income: (IRWA Online Courses)	\$53,995	\$81,005	\$56,624	143%
	Number of Online Participants: (IRWA Courses)	136	219	174	126%
Credentialing	Credentialing Income	\$6,975	\$6,296	\$7,294	86%
	Designated (SRWA)	2018	2061	N/A	N/A
	Certified (Other Than SRWA)	987	1080	N/A	N/A

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