



Key Measures FY 2013 - 14

		July 2012 Actual	July 2013 Actual	July 2013 Budget	% of Budget
Income	Total Income:	\$285,033	\$332,940	\$318,396	105%
	Net Income:	\$24,483	\$59,088	\$9,355	632%
Membership	Membership Income:	\$147,585	\$159,768	\$136,946	117%
	Number of Members: (Agencies, Senior & Regular)	7,919	8,205	8,133	101%
	Total Number of Members (All Dues Paying Members)	9,577	9,844	9,752	101%
Education	Course Income: (Classroom Courses)	\$61,575	\$92,584	\$70,930	131%
	Number of Class Participants:	251	488	274	178%
	Average Class Size	13	16	14	113%
	Course Income: (IRWA Online Courses)	\$51,384	\$53,995	\$84,620	64%
	Number of Online Participants: (IRWA Courses)	130	136	256	53%
Credentialing	Credentialing Income	\$4,400	\$6,975	\$9,383	74%
	Designated (SRWA)	2040	2018	N/A	N/A
	Certified (Other Than SRWA)	871	987	N/A	N/A

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